

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2026
 Current Dates: 1/1/2026 - 1/31/2026
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,993.75	1	-8,600.00	\$7,993.75	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$7,444.75	2	0.00	\$7,444.75	2	\$74,563.03	9.98%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$14,653.85	0.00%
A2c - Residential Retail	-7,616.99	\$28,087.50	5	-7,616.99	\$28,087.50	5	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	-16,216.99	\$43,526.00	8.00	-16,216.99	\$43,526.00	8	\$89,216.88	
Res % of Total	101.19%	99.75%	88.89%	101.19%	99.75%	88.89%	56.77%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$21,920.51	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$21,920.51	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$46,009.89	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	191.00	\$110.00	1	191.00	\$110.00	1	\$0.00	0.00%
C&I Subtotal	191.00	\$110.00	1.00	191.00	\$110.00	1	\$46,009.89	
C&I % of Total	-1.19%	0.25%	11.11%	-1.19%	0.25%	11.11%	29.28%	
Total	-16,025.99	\$43,636.00	9	-16,025.99	\$43,636.00	9	\$157,147.27	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.